

JANUARY 12, 2017



**NEW JERUSALEM  
CHILDREN'S HOME**

CHAMPIONING THE RIGHTS OF CHILDREN


## BOYS RESIDENTIAL UNIT (REV .1)

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NEW JERUSALEM CHILDREN'S HOME

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<b>Project name</b>	Construction of New Jerusalem Children’s Home Boys residential
<b>Start date</b>	04 <sup>th</sup> April 2016
<b>Cost estimate</b>	R3.8 Million
<b>Proposed handover date</b>	April 2017
<b>INTRODUCTION</b>	<p>New Jerusalem Children’s Home “NJCH” is Christ Consciousness Faith-based non-profit organization presently accommodating 87 children up to 18 years of age. It is a small entity with a big vision. We aim to become one of the best children’s homes in Africa in the provision of holistic and integrated quality care to orphaned, abandoned, abused, traumatized, vulnerable and HIV positive children and youth</p> <p>New Jerusalem Children’s Home is building a 556 square meters building – boy’s residential unit to shelter 40 of its medically and socially challenged children and youth. The proposed building is costed at R3.8 million</p>
<b>NEED FOR A BOYS RESIDENTIAL UNIT</b>	<p>New Jerusalem Children’s Home has 87 children at present (February 2016). Our girl child and youth are properly sheltered in the Green House – Container structure of the home, which provides them with simple under the bed privacy, space between bed and wardrobe. They leave in groups of four to six in bigger rooms and two in the smaller rooms. Their setup also gives them enough space to put in bedroom tables/study mats to allow more study space or morning indoor exercise.</p> <p>The container house also offers children with:</p> <ul style="list-style-type: none"> <li>- Bathrooms/showers</li> <li>- Kitchen</li> <li>- Dining area</li> <li>- Lounge</li> <li>- Dedicated study area</li> <li>- Upstairs Balconies</li> </ul> <div style="text-align: center;">  </div> <p><i>Figure 1: Current girls setup at New Jerusalem Children’s Home</i></p> <p>The boys of the home on the other hand are sheltered in an overcrowded dormitory area. Even though the area provides space for a bed it does not provide a room for 85% of what girl child of the home is getting. As an organisation we feel this vast differentiate children bedroom setup might negatively impact on both girls and boy’s physiological development, and result I dissatisfaction among children in our care. This might develop a distance between our children and boys might see themselves as not adequately sheltered and girls might see themselves as being better than boys.</p>



**Phina's dorm**, area where boys are currently sheltered and sleeping is the old double garage, part of our drive in the organisation is to recycle the buildings and give them a secondary use and avoid demolishing them, which was converted to address the need of time, sheltering and providing a roof over the children head.



*Figure 2 Current New Jerusalem Children's Home boys residential unit\_ outside view*

The current boy's residential unit doesn't have any of what is mentioned in the girl child setting, it doesn't have: -

- ✓ Bathrooms – children have to walk to the admin block for showers and bathroom and use a bucket during the night
- ✓ No study space
- ✓ No personal space
- ✓ Share wardrobes
- ✓ Use the outside dining area or the indoor dining area during harsh weather conditions



*Figure 3 New Jerusalem Children's Home current Boys residential dorm bed setup*

#### PROPOSED NEED

New Jerusalem Children's Home has a need to build a 556 square meters building and dedicate it to boys of the home, the building will be known as the boy's residential unit, it will accommodate the currently overcrowded boy's dormitory and the container house extension. The structure will have all what the container house have and it will have an additional room which will be known as the medical room of the home, it will provide full medical support for the children and youth of the home.



CURRENT STATUS OF THE BUILDING	<p>The home has managed to fundraise for the foundation and the slab phase of the building; this included the brickwork to roof level.</p> <p>On the 4<sup>th</sup> April 2016 the home started with the foundation phase of the building which costed R348 000-00. Therefore, the building's foundation/slab phase has been completed.</p> <p>The next construction step for the building of the boy's residential unit, was phase two - building the structure to roof level, the phase was completed in December 2016. The completion of phase two came after the commencement of the construction on the 4<sup>th</sup> October 2016.</p> <p>Please see the planed building phases and support needed per construction phase:</p>
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### BOYS RESIDENTIAL UNIT PHASES AND BUILDING MATERIAL SUPPORT NEED

Construction Phase	Building material quantified	Material Sponsored	Material still needed
<p><b>Phase one</b></p> <ul style="list-style-type: none"> <li>Construction of the 556 square meters' foundation and putting the slab as per the approved plans</li> </ul> <p>Total phase cost: <b>R348 000.00</b></p>	Phase completed	Phase completed	Phase completed
<p><b>Phase two</b></p> <ul style="list-style-type: none"> <li>Building the structure to roof level</li> </ul> <p>Phase cost estimate: <b>R751 950.00</b></p>	Phase completed	Phase completed	Phase completed
<p><b>Phase three</b></p> <ul style="list-style-type: none"> <li>Putting on the roof trusses and the roof sheeting</li> </ul>	<ul style="list-style-type: none"> <li>Roof quoted at <b>R488 167.02</b></li> </ul>	Partly sponsored	As quoted
<p><b>Phase four</b></p> <ul style="list-style-type: none"> <li>Installing plumbing and electrical tubes, components and running wiring in the building, plastering, flooring</li> </ul> <p>Phase cost estimate: <b>R197 514 – 00</b></p>	<p>Material estimated and correct cabling, tubing, piping and component's yet to be quantified again on completion of phase three – current cost estimate of the material and budget set is:</p> <p><i>NB. The estimate might be less or more when the phase is relooked on completion of phase three</i></p> <p><i>electrical and plumbing R95 000 – 00</i>  <i>Plastering (120 cubic of plastering sand) quoted at R46 494 – 00 and River sand (80 cubic) R22 770 – 00</i>  <i>350 bags of cement R33 250 – 00</i></p>	Not sponsored	As estimated and quoted





<p><b>Phase five (Finishing's of the building)</b></p>	<ul style="list-style-type: none"> <li>• Ceiling</li> <li>• Doors</li> <li>• Electrical finishing components</li> <li>• Glazing</li> <li>• Paving</li> <li>• Plastering</li> <li>• Plumbing finishing components</li> <li>• Tiling</li> </ul> <p>Total estimates <b>R590 000.00</b></p>	<p>Not sponsored</p>	<p>As estimated</p>
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BOY'S RESIDENTIAL FUTURE



CURRENT CONSTRUCTION STATUS



<p><b>CONCLUSION</b></p> <p><i><b>Tax benefits:</b></i></p> <p><i><b>New Jerusalem Children's Home is a non-profit organisation and qualifies as a Public Benefit Organisation (PBO). This allows a tax benefit to New Jerusalem Children's Home donors. New Jerusalem Children's Home may issue Section 18A receipts for bona fide donations, which allows for donations of up to 10% of taxable income to be deducted from such income, as stated in the Act.</b></i></p>	<p>New Jerusalem Children's Home would like to ask you to please partner with us, sponsor or donate towards the building of the structure and towards giving boys of the home a residential unit which they will grow in and better their lives between its walls.</p> <p>NJCH would commenced with phase two of the building on th 4<sup>th</sup> October 2016. As you go through these documents you might have seen our buiding material achievements. We have attained the building material mentioned from:</p> <ul style="list-style-type: none"> <li>✓ Afric Oil</li> <li>✓ Black and Veatch</li> <li>✓ Builders warehouse</li> <li>✓ Eazi Access</li> <li>✓ Southern Africa Trust</li> <li>✓ XL Sandown travel and</li> <li>✓ Gobodo Forensic Investigative Accounting</li> <li>✓ Mattal South Africa</li> <li>✓ Omega Dital</li> </ul> <p>We believe your hand can make a difference and enable the continuation of the costrucation work into phase two of the structutonal buiding as outlined in this document.</p> <p>You can make a donation into our bank account which is with <b>Absa</b>   <b>Branch:</b> Midrand   <b>Branch code:</b> 632005   <b>Account type:</b> Business Current Account   <b>Account type:</b> Business Current Account   <b>Account no:</b> 40-6878-3216   <b>Account name:</b> New Jerusalem Chidrens Home   <b>Swift code:</b> ABSAZAJJ (for international transactions) <b>Ref:</b> CHU <i>followed by your initials and Surname.</i></p> <p>New Jerusalem Children's welcomes any amount towards the building this much needed structure, you can also make building material donation/sponsorships as mentioned.</p>
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***Our wish is to have all our children well sheltered, we therefore are aiming to have the building, boy residential unit completed by April 2017 – with the official opening of the building being 25 May 2017 – please assist us in making this a reality for our children.***

